



**Cumberland Valley Band Booster Meeting  
July 22, 2021, 8:00 PM  
Flagpole**

**In Attendance/Members Present:**

Ron Guyer, Jessica Arcega, Larry Lichty, Brintha Raj, Kim Guyer, Jennifer Rogers, Valerie Ryerson, Christine Herrin, Jerry Smith, Karen Smith, Lusia Brown, Kendra Milbrand, Janet Butterfield, Laurie Wallace, Amy Hartzel, Laura Adamson, Aimee Jones, Stephanie Sevick, and Mr. Porter (Director's Report)

- Call to order at 8:05 PM

**Agenda**

- Director's Report
  - Thank you for all of the help and support with Band Camp - all is going well no issues with the heat
  - Working out kinks with new Drill Instructor - get drill in second week of band camp
  - August 2nd - special guest Dr. Gifford Howarth from Bloomsburg University
  - Four movements completed in the 51/2 to 6 minute show
  - Back to school Open House is on 8.26, so all band rehearsal on 8.25
  - No practice on Labor Day Saturday or Homecoming Saturday - Calendar needs to be UPDATED
  - 10.16 is PSAT - if taking come to practice afterwards when ready
- President's Report
  - All students are fitted
  - Sewers are needed on Mondays and Thursdays for hemming
  - Pictures are on 8.3 at 10am - Guard pictures will happen once their uniforms arrive. Guard to wear black shirts for all group pictures - bottoms to be determined?? There will be Feed the Band that day.
  - Concessions started collecting volunteers and recleaning. NO clearances are needed for concessions. Only need clearances for chaperoning.
- Treasury Report
  - Financials
    - Checking: \$11,082.33
    - Money market: \$28,500.74

## CVBB Finance Summary July 22, 2021

Account	Balance	Available
Checking	\$12,393.51	\$11,082.33
Money Market	\$28,500.74	\$28,500.74
Credit Card	-\$881.55	
Cash on Hand	\$636.00	
Awaiting Deposit	\$0.00	
<b>Totals</b>	<b>\$40,648.70</b>	<b>\$39,583.07</b>

Checking	Outstanding
Fry Wagon Reimbursement	\$94.68
SGC License	\$125.00
Krispy Kremes	\$1,091.50
<b>Total</b>	<b>\$1,311.18</b>

	Income	Expense	Total	Notes
Fry Wagon	\$4,161.50	\$761.15	\$3,400.35	
Krispy Kremes	\$2,089.20	\$1,091.50	\$997.70	
Truck Payment	\$0.00	\$1,005.09	-\$1,005.09	
		<b>Total</b>	<b>\$3,392.96</b>	

	Budget			Actual YTD		
	Expenses	Income	Difference	Expenses	Income	Difference
<b>Football Concessions</b>	<b>\$15,500.00</b>	<b>\$32,000.00</b>	<b>\$16,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fry Wagon</b>	<b>\$11,512.00</b>	<b>\$23,000.00</b>	<b>\$11,488.00</b>	<b>\$3,268.48</b>	<b>\$11,634.00</b>	<b>\$8,365.52</b>
<b>Echoes in the Valley</b>	<b>\$8,750.00</b>	<b>\$14,400.00</b>	<b>\$5,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Echoes in the Dome</b>	<b>\$8,650.00</b>	<b>\$14,650.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Outdoor Program</b>	<b>\$21,025.00</b>	<b>\$13,300.00</b>	<b>-\$7,725.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Indoor Program</b>	<b>\$27,900.00</b>	<b>\$8,000.00</b>	<b>-\$19,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Staff</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>-\$27,000.00</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>-\$700.00</b>
<b>Fundraisers</b>	<b>\$9,400.00</b>	<b>\$53,400.00</b>	<b>\$44,000.00</b>	<b>\$2,672.68</b>	<b>\$8,506.58</b>	<b>\$5,833.90</b>
<b>Trips</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Administrative</b>	<b>\$8,855.80</b>	<b>\$80.00</b>	<b>-\$8,775.80</b>	<b>\$473.80</b>	<b>\$0.00</b>	<b>-\$473.80</b>
<b>Vehicles</b>	<b>\$20,118.08</b>	<b>\$0.00</b>	<b>-\$20,118.08</b>	<b>\$3,030.43</b>	<b>\$0.00</b>	<b>-\$3,030.43</b>
<b>Grand Totals</b>	<b>\$158,710.88</b>	<b>\$158,830.00</b>	<b>\$119.12</b>	<b>\$10,145.39</b>	<b>\$20,140.58</b>	<b>\$9,995.19</b>

Cost per member      \$1,775

- Motion to accept the 2021-2022 budget was made by Luisa, seconded by Steph, 18 all in favor, no nays
- Fundraising
  - July calendar
  - R and K Subs - Student order to be separate from fundraising order
  - Eagles for a Cure - Community-based project for Breast Cancer
  - September Cookie Dough and Dine-out at Chipotle

- Srips will be starting up again
- Fry Wagon Events
  - Hampden Family Fun Night 8.6
  - Aldersgate 8.18 - students will be able to work this event
  - Some Sunday afternoon in September a large neighborhood festival event
  
- Old business/New business
  - Six bands already signed-up for Echoes in the Valley
  - Seeking sponsorships and corporate donations
  - Laura Adamson suggested company matches
  - Amazon Smile
  - School does not like Booster Organizations to hold than 30% of an overall budget
  - Band camp finale on August 5th with Parent Preview - open concession stand and time to sign up for desserts
  - No band camp on August 6th
  
- Meeting adjourned at 8:53pm
  
- Next Meeting is Thursday, August 19th at 8pm at the Flagpole

Submitted By Kim and Ron Guyer