



CUMBERLAND VALLEY BAND BOOSTERS
Cumberland Valley Marching Band
P.O. Box 173
New Kingstown, PA 17072

Cumberland Valley Marching Band
March 2023 Booster Meeting
March 30, 2023

Attendees: Derrick & Steph S., Debbie R., Laurie & Shane W., Karen D., Karen S., Kara S., Chris H., Ron G., Lisa U., Kelly K., Kirk S., Amy & Mike C., Jessica A., Katelyn B.

Agenda

1. Meeting called to order 19:32
2. President's Report - No old business to update
3. Director's Report - Excited for Championships
 - a. Guards perform Saturday
 - b. Percussion Sunday
 - c. Shoutout from Pries about Gold Guard's consistent improvements made through the season
4. Treasurer's Report
 - a. reviewed March budget (Appendix 1.)
 - i. bills still outstanding from EITD
 1. EMT's not received
 2. CV custodial not received
 - b. proposed 2023-24 budget (Appendix 2.)
 - i. sent out via email for review
 - ii. vote in April for acceptance
 - iii. 2022-23 budget approved in June 22 could not allocate funds when Marching band needed them
 - c. Additional WGI tickets requested, approved purchase of one student ticket; denied volunteer tickets.
 - d. Procedure for shredding documents needed
 - i. reaching out to CV district for assistance with policy
5. Secretary's Report
 - a. February minutes already approved posted
 - b. Fry Wagon –
 - i. need help with food ordering post 5/12
 - ii. Mountain View Cultural Event 4/27
 - iii. CV Lacrosse Senior night 5/2
 - iv. Sporting Hill May Fair 5/12
 - v. Green Ridge May Fair 5/20? - conflicts with Color Guard celebration, not going
 - vi. Fun Food Fest (Hampden Twp) 7/8
6. Committee Reports
 - a. Fundraising
 - i. Popcorn - upcoming



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- ii. Eggs - tracked via email
 - iii. Graduation signs - tracked via email
7. New Business
- a. 2023-2024 Elections
 - b. full board turn over; bylaws - 2 year term limits
 - i. Nominating Committee/Derek
 - ii. Email with google form nomination link to be sent 4/3
 - iii. Nominations due by 4/12
 - iv. Nominations to be made public 4/13
 - v. Live voting during board meeting 4/20
 - c. Kara S. Concessions update
 - i. Meeting with facilities for cabinet and storage space meeting 4/11
 - ii. Walk in cooler discussion
 - iii. Walk in freezer discussion
 - iv. Many extra crockpots leftover
 - v. One leftover cooler
 - vi. Call Kara S. or Val R. to claim
8. Meeting ended 20:15



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Appendices:

1.

CVBB Finance Summary March 30, 2023

Account	Balance	Available
Checking	\$37,129.79	\$20,002.81
Money Market	\$30,005.11	\$30,005.11
Cash on Hand	\$0.00	\$0.00
Credit Card	\$0.00	
Totals	\$67,134.90	\$50,007.92

Outstanding	
Outdoor Staff	\$350.00
Participant Bands	\$250.00
Indoor Staff	\$13,399.00
KIDA Fees	\$225.00
WGI	\$2,200.00
Rembursements	\$202.98
Indoor Music	\$500.00
Totals	\$17,126.98

	Income	Expense	Total	Notes
Let Us Egg Your Yard	\$5,290.00	\$946.30	\$4,343.70	
Bingo	\$4,700.75		\$4,700.75	
Indoor Guard	\$4,605.00	\$12,412.50	-\$7,807.50	
Indoor Percussion	\$130.00	\$1,991.95	-\$1,861.95	
Echoes in the Dome	\$7,806.00	\$4,956.25	\$2,849.75	
Administrative Costs		\$3,065.46	-\$3,065.46	Truck, gas, repairs, bank fees, Web site maintance
		Total	-\$840.71	



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2.

CV Band Booster 2023-2024 Proposed Budget

	Expenses	Budget Income	Difference
Echoes in the Valley			
Totals Echoes in the Valley	\$ 11,350.00	\$ 15,300.00	\$ 3,950.00
Echoes in the Dome			
Totals Echoes in the Dome	\$ 7,500.00	\$ 8,550.00	\$ 1,050.00
Outdoor Program			
Totals Outdoor Program	\$ 35,175.00	\$ 17,650.00	\$ (17,525.00)
Indoor Percussion			
Totals Indoor Program	\$ 18,250.00	\$ 3,250.00	\$ (15,000.00)
Indoor Guard			
Totals Indoor Program	\$ 60,585.00	\$ 23,750.00	\$ (36,835.00)
Staff			
Totals Staff	\$ 17,000.00	\$ -	\$ (17,000.00)
Administrative			
Totals Administrative	\$ 12,095.00	\$ 50.00	\$ (12,045.00)
Vehicles			
Totals Vehicles	\$ 22,040.72	\$ -	\$ (22,040.72)
Expenses Grand Totals	\$ 183,995.72	\$ 68,550.00	\$ (115,445.72)
Football Concessions			
Totals Football Concessions	\$ 22,000.00	\$ 42,000.00	\$ 20,000.00
Fry Wagon			
Totals Fry Wagon	\$ 10,012.00	\$ 25,500.00	\$ 15,488.00
PIAA			
Totals PIAA	\$ -	\$ -	\$ -
Fundraisers			
Totals Fundraisers	\$ 4,850.00	\$ 24,550.00	\$ 19,700.00
Basic Fundraising Totals	\$ 36,862.00	\$ 92,050.00	\$ 55,188.00