



CUMBERLAND VALLEY BAND BOOSTERS
Cumberland Valley Marching Band
P.O. Box 173
New Kingstown, PA 17072

Cumberland Valley Marching Band
November 2022 Booster Meeting
November 17, 2022

Attendees: Katelyn S., Mackenzie B., Laurie Beth W., Shane W., Debbie R., Karen S., Kara S., Chris H., Kandi B., Kim G., Ron G., Steph & Derek S., Karen D., Jen C., Kirk S. Kelly K., Mary H., Su M., Val and Mark R., Maureen D., Katelyn S.

Meeting commenced at 7:32 p.m.

ITEMS DISCUSSED:

1. Call to Order
2. Treasurer report
 - a. Concessions successful
 - b. Financial Report reviewed: Appendix 1
3. Committee reports
 - a. Fundraising
 - i. Jan 14 TTSU donation for Bingo
 1. Question about license and County Treasurer needing information
 - ii. 3/18 Echoes in the Dome
 1. If less than 2 bands sign up, canceling
 - iii. Egg Your Yard coming up
 - iv. Echoes in the Valley successful
 - v. Sock a thon - 2 for \$11
 - vi. Bingo date moving as conflict with SnowCo
 - b. Concessions
 - i. Gutting concession stands; everything needs removed
 - c. Fry Wagon
 - i. Drinks only allowed with combo
 - ii. Still need volunteers
 - iii. District may be interested in buying extras
 - iv. New dent in wagon from PIAA soccer at Nest
 - d. Banquet
 - i. Need volunteers and committee
 1. Jen C. had recent scouts meeting @ Elks - will connect Karen
 2. Amy C's Dad a member at Elks
 - ii. Several dates looked at
4. New Business
 - a. Winter Guard budget, Appendix 2
 - i. General discussion about support of budget
 - ii. Steph motion to pass, 2nd by Amy
 1. Contingency mentioned if budget not raised, no WGI for varsity
 2. Passes with all present in favor - 1 vote Nay
 - iii. President status
 1. By law Sec E, removal of sitting board member
 2. Derek makes motion, Kelly 2nds



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- a. Unclear if only present members or
- b. Unanimous vote for removal

Meeting called 21:35

Appendix 1

CVBB Finance Summary November 17, 2022

Account	Balance	Available
Checking	\$26,501.72	\$17,428.40
Money Market	\$30,003.93	\$30,003.93
Cash on Hand	\$16,350.25	\$16,350.25
Credit Card	-\$30.18	
Totals	\$72,825.72	\$63,782.58

Outstanding	
Staff	\$5,650.00
Reimbursements	\$338.63
Echoes Participation Checks	\$1,350.00
Echoes Expenses	\$1,214.00
Senior Night	\$520.69
Totals	\$9,073.32

	Income	Expense	Total	Notes
Concessions	\$21,376.75	\$8,537.96	\$12,838.79	
Echoes	\$16,505.25	\$8,793.40	\$7,711.85	
Staff		\$4,950.00	-\$4,950.00	
Chipotle	\$319.28		\$319.28	
Props		\$68.77	-\$68.77	
R&K Subs	\$2,406.75	\$1,713.75	\$693.00	
Senior Night		\$520.69	-\$520.69	
Donations	\$406.66	\$0.00	\$406.66	Includes parade
Raise Right	\$1,183.00	\$2,197.11	-\$1,014.11	
Administrative Costs		\$2,748.63	-\$2,748.63	Truck, gas, repairs.
		Total	\$12,667.38	



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Appendix 2

CS

CVMBB Corresponding Secretary
 Proposed Indoor Budget - Color Guard and Percussion
 To: cvmb-family@googlegroups.com

Inbox - judgedog November 16, 2022 at 21:11

This message is from a mailing list.

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THIS MESSAGE IS BEING SENT ON BEHALF OF THE TREASURER, LAURIE WALLACE

Hello band families,

At the booster meeting this coming Thursday, we will be discussing the budget for the indoor program. Below you will find a breakdown of the funds that each group will need for the winter season. We are expecting about 35 guard participants, and 25 percussion. I'm hoping that by having this information in advance of the meeting, everyone will be better prepared with any questions, concerns, or suggestions they may have. Please feel free to email questions to me at treasurer@cvbb.org. Any questions I receive in advance, I will do my best to have an answer for at the meeting Thursday.

This is a summary of where we currently stand to what is requested for the indoor season. More details regarding the breakdown of where the monies are needed can be found in the charts below.

Current Available Funds

Checking – \$17,507.83
 Savings – \$10,003.93
 Cash on hand plus checks to be cashed – \$16,350.25
Total Available - \$43,862.01

Proposed Budget Estimates

Booster admin fees for the next 6 months - \$13,000
 Funds needed to be available in the Spring for outdoor start up - \$10,000
 Indoor Guard – \$28,004.00
 Indoor Percussion - \$13,000
Total Estimated Needs - \$62,004.00

This means that fundraising efforts throughout the winter will need to be \$18,141.99 to cover everything and have the band in a good place to start off next year.

Indoor 2023 Guard Budget Proposal		
Costumes	Estimated	TOTAL
		\$ 3,219.00
Circuit Fees	Estimated	\$ 14,585.00
Staff Salaries	Estimated	\$ 8,000.00
Equipment	Estimated	\$ 9,200.00
Transportation Fees	Estimated	\$ 10,000.00
	Total Expenses:	\$ 45,004.00
Dues	Estimated	\$ (10,000.00)
	Booster Provided Total:	\$ 26,004.00

Indoor 2023 Percussion Budget Proposal		
Costumes	Estimated	TOTAL
		\$ 3,500.00
Circuit Fees	Estimated	\$ 750.00
Staff Salaries	Estimated	\$ 5,500.00
Equipment	Estimated	\$ 7,000.00
	Total Expenses:	\$ 16,750.00
Dues	Estimated	\$ (3,750.00)
	Booster Provided Total:	\$ 13,000.00

Thank you,
Laurie Beth Wallace
 Treasurer, CVBB